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<b>Report To:</b>	<b>Education &amp; Communities Committee</b>	<b>Date:</b>	<b>19 June 2018</b>
<b>Report By:</b>	<b>Head of Environmental and Public Protection</b>	<b>Report No:</b>	<b>EDUCOM/67/18/MM</b>
<b>Contact Officer:</b>	<b>Martin McNab</b>	<b>Contact No:</b>	<b>01475 714246</b>
<b>Subject:</b>	<b>Indoor Bowling Facility Works</b>		

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## 1.0 PURPOSE

- 1.1 To inform the Committee of developments around Inverclyde Indoor Bowling and to seek Committee approval for Inverclyde Leisure to carry out works.

## 2.0 SUMMARY

- 2.1 Members will be aware of the petition heard at the 1 February 2018 Petitions Committee. The petition sought the support of Inverclyde Council to grant a long term lease of the Inverclyde Indoor Bowling facility to Inverclyde Leisure. The stated purpose of this was to allow Inverclyde Leisure to invest in the facility, specifically in the renewal of the carpet and the lighting installation. The Petitions Committee remitted the matter to the Head of Safer & Inclusive Communities to submit a detailed report to a future meeting of the Education & Communities Committee with recommendation on the matter.
- 2.2 Subsequent to the Petitions Committee the Council made provision in the 2018-19 budget of £100K to carry out relevant works at the Indoor Bowling facility. This report seeks Committee approval for Inverclyde Leisure to commission works on the carpet and lighting and electrical installation together with any other relevant works should there be budget remaining.
- 2.3 In concert with the above, Legal & Property Services are progressing with the inclusion of the Indoor Bowling facility in the overall Inverclyde Leisure funding agreement going forward.

## 3.0 RECOMMENDATIONS

It is recommended that the Education & Communities Committee:-

- 3.1 Gives approval to the procurement of a new carpet and lighting system for Inverclyde Indoor Bowling by Inverclyde Leisure,
- 3.2 Gives approval to any remaining balance in the earmarked reserve being spent on further improvements to the facility subject to officer agreement and,
- 3.3 Notes the position on the transfer of the facility to Inverclyde Leisure.

**Martin McNab**  
Head of Environmental &  
Public Protection

**Grant McGovern**  
Head of Inclusive Education  
Culture & Communities

## 4.0 BACKGROUND

4.1 The petition heard at the 1st February 2018 Petitions Committee sought the following:

“Inverclyde Leisure Indoor Bowling Club requires new lights/lighting and carpet. This can only be achieved by Inverclyde Leisure being afforded a long term lease to allow capitalisation of the assets etc over a longer period of time.....”

The Petitions Committee remitted the matter to the Head of Safer & Inclusive Communities to submit a detailed report to a future meeting of the Education & Communities Committee with a recommendation on the matter. This report fulfils that remit.

- 4.2 A sum of £100K was subsequently allocated to the facility in the Council's 2018-19 budget. In the intervening period Inverclyde Leisure has obtained quotes from contractors for works on both the carpet and the lighting and wider electrical installation in the facility. Carrying out full works to both as requested by the petition is likely to cost of the order of £50-60K.
- 4.3 This report seeks Committee approval to allow Inverclyde Leisure to procure these works and further seeks Committee approval for any remaining balance in the £100K to be used on other relevant works to upgrade the facility. These might include improvements to the building entrance, to the café or to other facilities such as toilets. Obviously what can be achieved will depend on the balance and there will be full discussions between Council Officers and IL to achieve the best value for the Council's investment.

## 5.0 IMPLICATIONS

### Finance

5.1 Project costs will be contained in the £100K EMR.

#### One off Costs

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (if Applicable)	Other Comments
EMR	Indoor Bowling	2018-19	£100		£100K agreed in 2018-19 budget.

#### Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
N/A					

### Legal

5.2 None.

### Human Resources

5.3 None.

### Equalities

5.4 Has an Equality Impact Assessment been carried out?

X

YES (see attached appendix)

NO - This report does not introduce a new policy, function or strategy or recommend a Change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

### **Repopulation**

5.5 None.

### **6.0 CONSULTATIONS**

6.1 The Chief Financial Officer has been consulted on this report.

### **7.0 BACKGROUND PAPERS**

7.1 Long Term Lease to Inverclyde Leisure of Inverclyde Bowling Club – Petitions Committee  
01 February 2018 **LP/014/18**